

Financial Proposal Form¹

The Proposer is required to prepare the Financial Proposal in an envelope separate from the rest of the RFP as indicated in the Instruction to Proposers. The Financial Proposal is divided into sections (Section A & B). Section A is for demonstration of Proposer's grant management structure and operational cost and Section B is for demonstration of understanding of the approved Detailed Implementation Plan (DIP).

Section A

The Financial Proposal must provide a detailed cost breakdown of the Proposer's management structure and projected operational costs. Clearly provide Proposer's management structure (Organogram costed), projected operational cost (Administration budget in detail and costed) needed to effectively implement the grant. Summarize the cost estimates as per sample table provided below.

A. Financial proposal SSR Grant Management Cost Summary

Proposed Cost	Year 1	Year 2	Year 3	Sub-total (in \$ USD)
Human Resources				
Vehicles and equipment				
Operational costs (e.g. communications, telephone, insurance, maintenance, etc.) <i>These cost areas can be indicated as individual lines for clarity.</i>				
Other Costs – Details of any other costs to be clearly stated.				
Total (in \$ USD)				

Note: *Your financial Proposal Summary should be accompanied by a detailed budget indicating all cost components that sum up to the total financial offer that are not cost already provided for in the approved Detailed Implementation Plan shared with this application. This should be very clear to enable clear value for money analysis.*

¹ No deletion or modification may be made in this form. Any such deletion or modification may lead to the rejection of the Proposal