

**QUARTERLY ACTIVITY PROGRESS REPORT FOR GLOBAL FUND SUPPORTED PROGRAMS
IN ZIMBABWE**



FUNDING MODEL HIV/AIDS and Grant Number GA 1393

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Abbreviations and Acronyms

CeSHHAR	Center for Sexual Health and HIV-AIDS Research (CeSHHAR),
DREAMS	Determined, Resilient, Empowered, AIDS-free, Mentored and Safe
FSW	Female Sex Worker
GALZ	Gays Lesbians of Zimbabwe
GBV	Gender Based Violence
GF	Global Fund
GoZ	Government of Zimbabwe
IEC	Information Education and Communication
KP	Key Populations
MoHCC	Ministry of Health and Child Care
M&E	Monitoring and Evaluation
NAC	National AIDS Council
OSDV	On Site Data Verification

PE	Peer Educator
PrEP	Pre Exposure Prophylaxis
PR	Principal Recipient
SRC	Sexual Rights Centre
SOPs	Standard Operating Procedures
SR	Sub-Recipient
SSR	Sub-Sub-Recipient
STI	Sexually Transmitted Infection
TWG	Technical Working Group
UNFPA	United Nations Population Fund
VMMC	Voluntary Male Medical Circumcision
ZNASP	Zimbabwe National HIV/AIDS Strategic Plan (ZNASP)

1. Introduction

This report highlights progress made in the implementation of program activities under the Allocation Utilization Priority HIV grant. The report provides an update on the progress made towards achieving project's objectives, targets and linked activities, during the period July to December 2018. It provides details of progress made under the management and coordination of the SR, National AIDS Council. Clearly, the progress achieved to date is a result of remarkable collaborative efforts by the PR, SR, SSRs and the Implementing Partners.

NAC is coordinating the Key Populations Grant which is being implemented through two (2) SSRs namely CeSHHAR who are responsible for the Sex Work programme and UNFPA who are responsible for Men who have sex with Men (MSM) programme. The Sex Work programme covers 6 static sites, 30 outreach sites and 4 Cross Border Initiative sites. Men who have sex with Men (MSM) have 3 Drop in Centers that are under Gays and Lesbians of Zimbabwe (GALZ) and 2 drop in centers under Sexual Rights Centers. The implementing SSRs and IPs programming are shown in the table below:

Table: 1. Modules

SSRs and IPs	Modules
CeSHHAR	Comprehensive prevention programmes for sex workers and their clients: Static sites- Harare, Mutare, Masvingo, Gweru, Bulawayo and Karoi. Cross Border Initiative Clinics - Beitbridge, Chirundu, Forbes and Victoria Falls

UNFPA GALZ Sexual Rights Centre	Comprehensive prevention programmes for MSM: Drop In Centers: Harare, Mutare and Masvingo Drop In Centers: Gweru and Bulawayo
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1.2 Grant Coordination and Management Issues

1.2.1 Trainings and meetings

NAC and its SSRs submitted the quarter 4 Accelerated Training Plans to the PR after the SSR review meeting that was held from last week of November 2018 at Peacock Hotel in Mutare.

1.2.2 Grant Coordination and Management Issues

Startup activities by the SSRs were conducted, albeit with challenges. These basically included recruitments of staff at CeSHHAR, GALZ, procurement processes and challenges with project vehicles.

2.1 Supervision visits undertaken

Spot checks were done on CeSHHAR's Peer Educator Supervisor training that was conducted at Jameson Hotel in Harare and Peer Educators training held at Skyview Hotel in Mutare, Sex Work annual review meeting in Bulawayo. A joint SR and PR OSDV was conducted in Bulawayo, Umguza and Umzingwane during November while additional support visits were also done at CeSHHAR's out-reach sites in Bindura, Marondera and Gwanda.

2.2 Human resources status

CeSHHAR, SRC and GALZ completed the process of staff recruitment during quarter 4 and all the staff officers are now in post. A few resignations at CeSHHAR clinics were promptly attended to and the human resource staff turnover remained stable.

2.3 Internal Audit

The major activities that were conducted by audit during the period under review were as follows:

Audit carried out three (3) audits for the AUP grant during the 4th quarter of 2018. The audits covered the period from January to September 2018. The entities audited were: the SR's Finance Department,

CeSHHAR and Plan International. However, the audit of one SSR (ZACH) was deferred to the fifth quarter owing to the low uptake of resources.

The major audit highlights in respect of the AUP grant were as follows:

Some of the SR’s invoices paid did not bear the name of the Principle Recipient (PR) to facilitate the easy recovery of Value Added Tax (VAT). Audit was informed that the initial step was for the SR to amend its Purchase Order books so that they reflected the name of the PR, and this was being done.

One of the SSRs did not avail proof to show that expenditure for salaries incurred before the grant agreement was signed covering the period from January to March 2018 was approved.

All the Peer Educators for one of the SSRs were engaged without signing contracts of engagement.

There was no standard set for the minimum number of registers/activities that Peer Educators were supposed maintain/carryout before they are entitled to payment of their quarterly allowances.

Some Payment Request Vouchers did not have adequate supporting documents in the form of attendance registers, activity reports and school receipts to justify the purposes for which the payments were made.

2.4 Procurement

2.4.1 Transport

The 37 vehicles which NAC, as SR for the KP Grant is using were recalled from former Global Fund NFM IPs. Most of the vehicles had been run down and are uneconomically serviceable. NAC shared amongst the current IPs with CeSHHAR getting 5 vehicles and UNFPA receiving 2 vehicles. UNFPA however returned the vehicles citing that they are not mechanically sound and therefore found them unusable. Vehicles allocated to the SSRs have not yet been received.

Authority was also received from PR for NAC Provinces to use their available fleet (1 vehicle per province) for KP programming activities with the vehicles being serviced and fuelled using Global Fund resources.

2.4.2. IT Equipment

Table: 2 IT Equipment

Name of SSR	Description of Equipment	Quantity
CeSHHAR	Laptops	11
	TV Sets	3
	Tablets	46
UNFPA	Laptops	5

	TV Sets	2
	DVD Players	2
	Printers	5

Table: 3 Indoor Games

Name of SSR	Description	Quantity
CeSHHAR	Dart Boards with Arrows	3
	Chess Boards	2
	Cards	5
UNFPA	Dart Boards With Arrows	2
	Chess Boards	3
	Cards	5
	Horse Shoe	5

2.4.3 Tents

We also received 17 tents to be distributed to CeSHHAR (10) and UNFPA (7)

2.4.4. Promotional Material

Promotional material that had been requested in the financial year was delivered to the SSRs as follows:

Table: 4 Promotional material

Name of SSR	Description	Quantity
UNFPA	Branded Sling Bags	70
	Branded T-Shirt	140
	Branded Caps	140
CeSHHAR	Branded Caps	200
	Branded Sling Bags	200
	Branded T-Shirt	200

2.4.5 Printings

147 Peer Education Manuals were received and distributed to CeSHHAR.

2.4.6 Kitchen Utensils

Kitchen utensils such as table spoons, forks, knives, jars, dinner plates, urns, water dispenser and vegetable knives were received and distributed to the CeSHHAR and UNFPA as follows:

Table: 5 Kitchen utensils

	Received	UNFPA	CeSHHAR
Dinner Plates	200	66.00	134.00

Coffee Mugs	100	34.00	66.00
Vegetable Knives	10		10.00
Table Spoon	102	22.00	68.00
Table Knives	102	22.00	68.00
Table Forks	210	70.00	140.00
S/Steel Fork	90	30.00	60.00
Consol Willy Glasses	100	34.00	66.00
20l Tea Urn	1	1.00	-
85 litre bins	5	5.00	-
S/Steel Tumblers	200	66.00	134.00
Plastic Tumblers	200	66.00	134.00
S/Steel Tea Spoons	100	34.00	66.00
Water Dispenser	1		1.00

2.4.7 Outstanding Procurements

The following have been sent to PR for procurement but have not yet been received by SR although the Purchase Orders were issued

Table: 6 Outstanding procurements

Name of IP	Description	Quantity
CeSHHAR	Vehicles	11
	Female Condom Models	70
	Male Condom Models	12
	Couches	6
UNFPA	Lube and Condom Dispenser	10
	Male Condom Models	100
	Vehicles	5
	Couches	5

3. Progress in achieving Quarterly Project Objectives & Targets

Status of implementation of approved activities in the work plan/DIP for the reporting quarter

Table: 7. National AIDS Council Key Populations Grant

Activity #	Approved Activity	Date Implemented	Implementation Status	Target	Results	% achievement	Comments
810	Quarterly TWG - led M&E visits to provinces	July-Dec 2018	Done	40	32	80%	Quarter 3 achievement was 80% (16) while quarter 4 was 80% (16) realized when TWG members conducted support visits, OSDV at CeSHHAR clinics in Bulawayo, Gweru and spot checks on CeSHHAR's PE training in Mutare, Annual meeting in Bulawayo. Joint PR and SR OSDVs were also conducted at CeSHHAR Bulawayo, PLAN and ZACH in Umguza and Umzingwane districts.
1024	Quarterly national KP Forum review 70 people meetings half of the people will come from out of Harare with each consultation with 30 people.	July-Dec 2018	Done	140	122	87,1%	The KP Forum held in quarter 3 had 65 (92.8%) while 57 (81%) attended the quarter 4 KP forum. The variance in attendance from 65 to 57 people was due to competing activities during December 2018. The SR will aim for 100% on attendance during quarter 5 by way of widening the circle of invitations to stakeholders.

1027	KP National Coordinator	July-Dec 2018	Done	1	1	100%	The KP coordinator was recruited in February 2018, salaries were paid from February to Dec 2018 and appraisals done by management.
1028	KP National M & E Officer	July-Dec 2018	Done	1	1	100%	The KP M&EO was recruited in January 2018, salaries were paid from Jan to Dec 2018 and appraisals done by management.
1029	KP National Finance Officer	July-Dec 2018	Done	1	1	100%	The Finance Officer was recruited in June 2018, salaries were paid from June to Dec 2018 and appraisals done by management.
1030	KP Lawyer	July-Dec 2018	Done	1	1	100%	The Lawyer was recruited in March 2018, salaries were paid from March to Dec 2018 and appraisals done by management.
1031	NSSA NPS Employer contributions	July-Dec 2018	Done	4	4	100%	NASSA NPS employer contributions were paid to GF unit staff officers from July to December 2018.
811	South to South learning visits to other countries for the TWG, 14 people	July-Dec 2018	Done	11	11	100%	UNDP revised the (DIP) number of participants from 14 to 11 due to budgetary, role, purpose and justifications for the trip.
157	Sensitization of Govt Ministries, High level Staff National Level Meeting 30 participants 8 facilitator	July-Dec 2018	Done	38	29	76.3%	Sensitization of Govt Ministries, High level Staff was done in December 2018. Competing programmes affected the achievement of the set target. The meeting was

							funded by NAC.
162	Religious and Traditional Leaders conference/Indaba/national dialogue	July-Dec 2018	Done	45	48	107%	The conference was held on 14 December 2018 at Holiday Inn Harare. The variance of 7% can be attributed to good mobilization of the participants by the SR. No extra cost was incurred by Global Fund.

Table: 8. CeSHHAR Comprehensive prevention programmes for sex workers and their clients

Activity #	Approved Activity	Date Implemented	Implementation Status	Target	Results	% achievement	Comments
19	SW Peer Educator Supervisor	July-Dec 2018	Done	10	10	100%	Recruitment process was completed in June 2018 and the SW PE Supervisors commenced duty on 16 July 2018. Salaries are paid up to date.
20	Monitoring & Evaluation Officer	July-Dec 2018	Done	1	1	100%	Salary was paid to M & E officer and the salaries were paid from July to December 2018.
21	SW - Outreach Worker	July-Dec 2018	Done	10	10	100%	Staff modification request was submitted to modify to 6 Outreach Workers and 4 Junior Outreach Workers. Salaries were paid from July to Dec 2018.

22	SW - Intern	July-Dec 2018	Done	10	10	100%	SW Interns were recruited in July 2018. Allowances were paid from July to Dec 2018.
23	Drivers	July-Dec 2018	Partially Done	11	6	55%	Recruitment of drivers was completed in quarter 4. However the 5 drivers without vehicles will commence duty in quarter 5 once the PR has delivered vehicles to CeSHHAR.
24	Clinic Clerk	July-Dec 2018	Done	10	10	100%	The 6 Clinic Clerks were recruited in June 2018. Then 4 Clinic Clerks were recruited in August so as to cover the 4 Cross Border Initiatives. Salaries were paid from July to December 2018.
25	Nurse Counsellor	July-Dec 2018	Done	20	20	100%	4 Nurse Counsellors commenced duty in July 2018 after the PR's approval on redistribution of Nurse Counsellors.
26	NSSA Employer contributions for Sex Work Programme	July-Dec 2018	Done	\$ 16,602	\$33,069.84	199%	The over expenditure was incurred due to quarter 3 admin costs being paid up during quarter 4 when quarter 3 funds were received in early quarter 4.
27	SW Finance Officer	July-Dec 2018	Done	1	1	100%	Finance officer was recruited in February 2018. Salary was paid to Finance officer during the 2 nd semester.
28	SW Systems	July-Dec	Done	1	1	100%	The Systems Administrator was recruited in November 2018.

	Administrator	2018					The salary was paid from November to December 2018.
49	Lump sum - SR admin costs (HR and office related costs)	July-Dec 2018	Done	\$ 16,602	\$10,288.50	61.97%	The variance is due to administration costs which have pending lease agreements that are being negotiated on DIC sites rentals
175	5 Day national Training for PE (200 PEs + 30 facilitators x 5 days)	July-Dec 2018	Done	200	170	88.5%	Training of 177 (88.5%) Peer Educators was done in August ie 110 and then in November ie 67 attended the training. However the outstanding 30 PEs will be recruited in quarter 5. Allowances of PEs were paid during quarter 4.
176	TOT(30 participants+2 facilitators x 5 days)	July-Dec 2018	Done	32	32	100%	The TOT of Peer Educators was held during the 3rd week of July 2018.
178	Review of Sex Workers' Peer Educator & Para Legal Manual - TA	July-Dec 2018	Not Done	1	0	0%	Peer Educator Manual was submitted for printing. Terms of Reference for the paralegal manual is under procurement by the PR.
179	TA Development of IEC material - TA	July-Dec 2018	Partially Done	1	1	67%	Consultant completed two thirds of the work in December 2018. The IEC materials are yet to be finalized, the PR has been engaged on the matter.
180	DSA for outreach activities for KP mobile Clinics 3 Staff X 10 sites X 3	July-Dec 2018	Done	90	90	100%	All mobile sites are being covered by staff from the 7 static sites. Allowances have been paid during the 2 nd semester.

	days						
187	3 Day para legal training for 100 Sex Worker Peer	July-Dec 2018	Not Done	110	0	0%	Training will be conducted after the development of the para legal manual.
1046	Salary for Drop In Centre Counsellor	July-Dec 2018	Done	4	4	100%	All DIC counsellors commenced work from 1 October 2018.
329	Drop in Centre	July-Dec 2018	Done	\$ 3000	\$1,724	57%	Bulawayo DIC was secured beginning 1 November 2018 and the Harare DIC rentals were funded by another donor.
942	Allowances for Sex Worker Peer Educators	July-Dec 2018	Done	400	277	69%	Sex worker peer educator allowances were paid to 277 (69%) during the 2 nd semester. The outstanding 31% had not been paid by the time of report submission. The payment will be done during quarter 5 2019.
943	Salary for Sex Work Project Coordinator	July-Dec 2018	Done	1	1	100%	Salary Sex Work Project Coordinator was paid from July to December during the 2 nd semester.
1040	Salary for Admin Assistant	July-Dec 2018	Done	1	1	100%	The Admin Assistant was recruited in October 2018 and the salary payment is up to date.
1042	Stakeholder Consultation & Feedback Meetings	July-Dec 2018	Done	30	30	100%	SR provided support (vehicles and drivers) for the activity and this alleviated resource constraints.
1043	M &E Visits by National to Staff to Provincial	July-Dec 2018	Done	40	36	90%	The M&E team visited 4 Cross Border Initiatives for introductions and partnership modalities on the MOHCC,

	Sites						NAC and CeSHHAR during quarter 3. Then M & E visits were undertaken to Karoi, Chirundu, Kariba and Magunje from 29 October to 2 November 2018.
1045	Training of Mystery clients	July-Dec 2018	Not done	1	0	0%	SR is waiting response from PR on how to move forward following CeSHHAR complaint submitted on conduct of the Mystery client Consultant. Consultant submitted an inception report in December 2018.
1046	Salary for Drop In Centre Counsellor	July-Dec 2018	Done	4	4	100%	DIC counsellors commenced work from 1 October 2018 and payment of salaries is update.
1147	Meeting to Disseminate National M & E System	July-Dec 2018	Not Done	50	0	0%	Activity can only be implemented after the PR's procurement of TA for M & E System. The TORs were submitted to PR during quarter 2.
1149	Consultation and Dissemination of Sex Workers' Peer Educator & Para Legal Manual - Meeting	July-Dec 2018	Not Done	50	0	0%	Consultation on Sex Workers' Peer Educator manuals was completed and printed. The Para Legal Manual TA is work in progress and the consultant has been engaged.
1150	Engage consultant to train mystery clients & develop data collection tools (30 +1 Consultant & 1	July-Dec 2018	Not Done	31	0	0%	SR is waiting response from PR on how to move forward following CeSHHAR complaint submitted on conduct of the Mystery client Consultant.

	Facilitator) for 3days at Provincial Level						
1156	Travel Related Allowances for the 30 Mystery Clients at provincial	July-Dec 2018	Not Done	30	0	0%	Activity will only be implemented after procurement of TA under line 1150

Table: 9. UNFPA Comprehensive prevention programs for MSM

Activity #	Approved Activity	Date Implemented	Implementation Status	Target	Results	% achievement	Comments
10	MSM Programme Coordinator (Level of Effort)	July-Dec 2018	Done	2	2	100%	Level of effort for MSM Coordinators become effective from the 1st of June 2018. Payment of LOE has been done up to December 2018.
11	MSM M & E Officers	July-Dec 2018	Done	2	2	100%	M and E Officer supporting Gweru and Bulawayo assumed duty on the 1 st of July. The M & E Officer supporting Harare, Mutare and Masvingo assumed duty on the 1 st of October. Payment of salaries has been done up to December 2018.
12	MSM Communications and Advocacy (Level of Effort)	July-Dec 2018	Done	1	1	100%	GALZ and SRC are sharing the Level of Effort at 50% for each partner. Payment of LOE has been done up to December 2018.

14	MSM Finance Assistant	July-Dec 2018	Done	1	1	100%	Level of effort become effective from the 1st of June 2018 and the allowance has been paid up to December 2018.
15	MSM Driver	July-Dec 2018	Partially Done	5	2	40%	Recruitment of the 2 drivers was done in quarter 3 after allocation of 2 vehicles to the SSR. The remaining 3 drivers will be recruited in quarter 5 once the PR has availed 3 vehicles to UNFPA.
16	MSM Peer Educator Supervisor	July-Dec 2018	Done	3	3	100%	Peer Educator supervisor for Gweru assumed duty on the 1 st of June. Mutare and Masvingo Peer educator supervisors assumed in duty in November 2018 after the new Drop in Centers become operational in quarter 4. Payment of salaries has been done up to December 2018.
18	MSM - Drop In Centre Counselor	July-Dec 2018	Done	3	3	100%	Interviews for Counsellor for Gweru, Masvingo and Gweru were conducted and the successful candidates assumed duty in July and November 2018 respectively. Payment of salaries has been done up to December 2018.
49	Lump sum - SR admin costs (HR and office related costs)	July-Dec 2018	Not Done	3,727-00	0	0%	No administrative budget was spent since the SSR received funds after the financial cut of date.
151	TA Development of IEC material - TA	July-Dec 2018	Partially	1	0	0%	Consultant was recruited and stakeholder consultations were held in quarter 4. Draft

			Done				messages have been shared and consultant will test the messages on focus group discussions. The consultancy is expected to be finalized during quarter 5 in 2019.
152	Community dialogues on SRHR & Substance Abuse 50 participants per quarter,	July-Dec 2018	Done	200	286	143%	Community dialogues had a target of 200 and were attended by 286 participants who converged at Bulawayo, Mutare, Gweru, Masvingo and Harare DICs during the semester. The 43% over achievement can be attributed to good mobilization by GALZ and SRC.
154	Human Rights Literacy training - Two per quarter, 100 participants, 10	July-Dec 2018	Done	220	193	88%	Human Rights Literacy trainings were held by GALZ and SRC were 193 participants out of 220 attended the trainings.
155	Malawi Learning Visit on engaging with law enforcement agents	July-Dec 2018	Not Done	10	0	0%	SSR engagement with Malawi officials is at an advanced stage for the learning visit. The learning visit has been moved to February 2019.
156	Sensitization of PFLAG ,	July-Dec 2018	Done	100	100	100%	Sensitization meetings were held by GALZ and SRC during quarter 4 in 2018.
158	Sensitization of mainstream Hive/AIDS Service Organizations	July-Dec 2018	Done	34	34	100%	Sensitization of mainstream Hive/AIDS Service Organizations was done during the 2 nd semester.
159	Sensitization of Health Care Workers 50 participants, 5 facilitators,	July-Dec 2018	Done	55	66	120%	Sensitization of 66 Health Care Workers was done during the 2 nd semester. Good

	5 days						mobilization resulted in extra participants.
160	Symposium for KPs and support structures 50 participants and 10 facilitators	July-Dec 2018	Not Done	60	0	0%	This activity has been moved to quarter 5 of 2019 to give sufficient time for implementation of other activities before a Symposium is held.
163	Breakfast meeting with Law enforcement Agents	July-Dec 2018	Not Done	45	0	0%	Activity will be conducted by the SR in conjunction with the SSR during quarter 5. Logistical challenges have been encountered during preparations for the activity.
164	Safety and Security trainings 50 people , 2 facilitators for 1 day at district level	July-Dec 2018	Partially Done	156	97	62%	Safety and security trainings were held by GALZ and SRC during the 2 nd semester. The 62% achievement can be attributed to competing programs and acceleration phase during 2018.
167	Proud to Serve Campaign 100 participants, two activities Northern and Southern	July-Dec 2018	Done	100	100	100%	Proud to Serve Campaign was held during the 2 nd semester.
331	Drop in Centre	July-Dec 2018	Done	\$ 3000	\$1,724	57%	Bulawayo DIC was only secured beginning 1 November 2018. Rentals were paid from November to December 2018. The Harare DIC rentals were not funded by GF, instead another donor is funding the rentals.

803	NSSA Employer contributions	July-Dec 2018	Done	17	17	100%	NSSA contributions were processed during the period under review
1047	Provision of security Services at 2 Drop in Centers	July-Dec 2018	Done	2	2	100%	Security services were provided at the 2 DICs

Table: 10. Progress in achieving targets in the Performance Framework

Module	Indicator Description	Disaggregation: by sex/age	Category Male/Female	Baseline				Result				Comments	
				N#	D#	%	Year	Source	N#	D#	%		Source
Comprehensive prevention programs for sex workers and their clients	KP-6c: Percentage of sex workers using PrEP in priority sex workers PrEP populations		Female				2017	Size estimates	1411	1411/4313	32,7%	PrEP registers	The results are based on data from the 7 PEPFA funded PSI New Start Centers. Data can be disaggregated by site as follows Bambanani NSC 6.6% (285), NAH NSC 9.2% (397), Chipinge NSC 1.9% (114), Rusape Hospital 5.1% (221) Mutare NSC 5.4% (232) Masvingo NSC 1.9% (83) Gweru NSC 1.8% (79). The results can also be disaggregated by quarterly achievement where by quarter 3 is 18.8% (809) and quarter 4 was 13.9% (602). The 4.9% decrease in PrEP from quarter 3 compared quarter 4 can be attributed to early closer of CeSHHAR clinics for festive

													season. CeSHHAR contributed to the attainment of the results through 10 sites that referred FSW to PSI facilities for PrEP ie 463 in quarter 3 and 340 in quarter 4. CeSHHAR sites will commence providing PrEP services once the UNDP procured medicines are available in country by end of March 2019. The reporting rate is (100%) ie 7 PSI NSCs out of 7 Static sites reported during the 2 nd semester. See attached excel document.
Comprehensive prevention programs for sex workers and their clients	KP-3c (M): Percentage of sex workers that have received an HIV test during the reporting period and know their results		Female				2017	Size estimates	6177	6177/4000	154%	HTS registers	The results are based on data from the 6 static sites, 4 Cross Border clinics and 30 out-reach sites. See attached excel document. The results can also be disaggregated by quarterly achievement whereby CeSHHAR tested 3128 (156%) FSW in quarter 3 and 3049 (152%) in quarter 4. The HTS semester's 154% over achievement can be attributed to an increase community mobilization by peer educators, mobile clinics and a full staff complement for the sex work programme. The 4% variance between quarter 3 and 4 can be attributed to, fuel shortages, reduced working days when the CeSHHAR clinics closed early for Christmas. CeSHHAR is currently operational in 6 static sites and 4 additional border sites. Outreach services in the 30 districts have been done due using 10 vehicles

													availed for the task. The reporting rate is (100%) ie 10 out of 10 static clinics reported during the 2 nd semester.
Comprehensive prevention programs for MSM	KP-1a (M): Percentage of men who have sex with men reached with HIV prevention programs-defined package of services		Male				2017	Size estimates	7917	7917/7000	113.1%	Monthly return forms	The current target was achieved by Enhanced Peer Mobilizers who are fund by PEPFA through PSI. The MSM who received a minimum comprehensive package during quarter 3 were 3223 (85.5%) compared to 4694 (134%) reached in quarter 4. The 49% increase from quarter 3 to 4 can be attributed to increased staff recruitment and 3 extra DICs for the GF Grant. The Data can be disaggregated by site as follows: Bulawayo 1256 (17.9%), Gweru 936 (13.3%), Harare 3506 (50.1%), Masvingo 635 (9.1%) and Mutare 1584+ (22.6%) The reporting rate is (100%) ie 5 out of 5 PSI's New Start Centers that reported during the 2 nd semester. See attached excel document.

Progress in achieving targets at the Programme Level

Module	Indicator Description	Disaggregation: by sex/age	Category <i>Male/ Female</i>	Baseline					Result				Comment on the reasons for any programmatic deviations. i.e. why the indicators either exceeded targets or didn't achieve target for the quarter, and what steps the SSR intends to take to ensure that future targets are achieved.
				N#	D#	%	Year	Source	N#	D#	%	Source	

Comprehensive prevention programs for sex workers and their clients	HTC 1: No. of clients receiving first ever test for HIV this month		Female/ Male				2 0 1 7	Programme data	3883	4000	97%	Program data	The 97% achievement may be attributed to fuel challenges that led to cancellation of some mobile clinic in some sites and this attributed to us non achievement of 100% set target.
Comprehensive prevention programs for sex workers and their clients	I 1.This indicator measures number of STIs cases recorded this month		Female/ Male				2 0 1 7	Programme data	4523	7000	65%	Program data	FSW are being issued with prescriptions to purchase medication which is being costed in US dollars. Most FSW can't afford to buy the medication. This has contributed to the 65% achievement.
Comprehensive prevention programs for sex workers and their clients	C1. No. of condoms distributed (sold or freely distributed)		Female				2 0 1 7	Programme data	7840	2000 00	65%	ODK Tally sheets	Uptake of female condoms is still very low. For example, in Forbes clinic only 2 out of 10 clients who visit the clinic per week take 20 female condoms. Some sex workers are not comfortable using the female condoms but still can't negotiate to use the male condom with their clients and especially permanent partners.
Comprehensive prevention programs for sex workers and their clients	C1. No. of condoms distributed (sold or freely distributed)		Male				2 0 1 7	Programme data	9245 79	2200 000	42%	ODK tally sheets	There was severe shortage of condoms at the district hospital which also affected the clinics. Clients are opting for flavoured condoms hence a challenge in condom uptake.

3.1 Summary of OSDVs conducted and key Findings

Table: 11 Summary of OSDVs conducted and key Findings

Key Findings	Recommendations	Responsibility	Time Frame
Data quality issues in terms of inconsistencies and underreporting, were noted particularly between data from the Registers, Tally sheet and reported data by National level	CeSHHAR need to establish a reporting system that reflects consistency of data reported at source level and SR level throughout the reporting structures	CeSHHAR	December 2018
Data quality issues were noted between data at site level and with that at the NAC Provincial and District levels	CeSHHAR need to establish a reporting system that ensures that data reported during the same period at source level is the same as that at the district and the province level	CeSHHAR	December 2018
There were no GF narrative reports at CeSHHAR clinics and SRC offices	CeSHHAR in addition to the NARF need to write GF narrative reports to explain the context in which the programme was implemented, the success stories, lessons learnt and best practices	CeSHHAR and SRC	December 2018

3.2 Update on implementation of OSDV observations

CeSHHAR and SRC have promised to rectify the anomaly of not compiling GF narrative reports with effect from submission of the quarter 4 2018 reports. CeSHHAR is in the process of replacing the Coconut system and replacing it with DHIS through engagement of a consultant since the current system has challenges on reporting data.

4. Challenges/Problems/Issues

- Unavailability of lubricants at CeSHHAR clinic is a draw back in terms of reaching out to the LGBTIQ sex work community because they see no reason why they should come to the clinic if they cannot get what they need.
- District hospitals do supply other medicines but unfortunately the essential STI drugs are always out of stock e.g. benzathine penicillin, erythromycin and ceftriaxone. The unavailability of these drugs makes it very difficult to treat STIs since most sex workers cannot afford to buy the prescribed drugs. As a result STI transmission will continue and this will also increase the chances of HIV infection.
- Increase and dollarization of drugs- most clients cannot afford to buy drugs as drug prices have skyrocketed and some are now charged in US dollars
- Masvingo and Harare clinics have challenges with the Wifi and this is hindering communication with the CeSHHAR Head Office especially on syncing of programme data.
- Lack of furniture for new Drop in Centers remains a challenge although GALZ and SRC have managed to secure premises for the DICs. Implementing Partners have resorted to hiring chairs in order to provide sitting space for the meetings.
- The new monetary policy announced at the end of quarter 3 also proved to be a challenge as partners had to open new bank accounts in order to comply with the new requirements to separate FCA and RTG's accounts. This resulted in delays in disbursement's to partners and consequently delayed the implementation of some activities.

5. Experiences, Anecdotes, Success Stories, and lessons learnt

Partnerships with other organizations that offer a holistic and comprehensive service to sex workers in their diversity have provided referrals legal services and opportunities for sex workers to register their children at school. Despite the resource constraints faced by sites, constant engagement of sex workers through community mobilization meeting and community outreach work have facilitated in motivating clients to seek health services.

Linkage with NAC for sports development

The Sex Workers formed 3 netball teams with the help of the CeSHHAR clinics and support from NAC, the teams meet regularly for practicing enhancing social cohesion and strengthening the bond of sisterhood. During practice the SWs are helping each other to engage in ISAL activity and supporting each other to adhere both to ART and PrEP. At a netball tournament in November 2018 CeSHHAR's the 3 teams scooped 1st, 2nd and 3rd position, bringing home a highly esteemed trophy from the district.



Photo: Sex workers holding the netball district trophy price Copyright: CeSHHAR Zimbabwe

6. Finance

6.1. Financial resources

Table: 12. Semester 2 Financial Resources

Implementing Entity	Semester 2 Opening Balance	Semester 2 Disbursement Received	Total Semester Income
NAC Key Populations	60,176.22	128,962.44	189,138.66
UNFPA	7,917.76	118,344.35	126,262.11
CeSHHAR	186,451.83	457,550.17	644,002.00
TOTAL	254,545.81	704,856.96	959,402.77
Comment: Disbursement for the two quarters were processed beginning of quarter 4			

Table: 13. Financial Semester 2 Disbursements

Implementing Entity	Semester Budgets	Semester Disbursement	Variance
NAC Key Populations	524,529.00	128,962.44	395,566.56
UNFPA	131,295.00	118,344.35	12,950.65
CeSHHAR	679,276.00	457,550.17	221,725.83
TOTAL	1,335,100.00	704,856.96	630,243.04

6.2. Expenditure

Table: 14. Financial Semester 2 Analysis

Implementing Entity	Semester 2 Total Resources	Semester 2 Expenditure	Variance
NAC Key Populations	189,138.66	88,708.84	100,429.82
UNFPA	126,262.11	91,719.76	34,542.35
CeSHHAR	644,002.00	583,203.55	60,798.45
TOTAL	959,402.77	763,632.15	195,770.62

7. Conclusions and Recommendations

7.1 Conclusions

Implementation during semester 2 was sub-optima although significant strides were made towards the implementation of the Key Populations grant. The vital synergies that have been created are fluid

conduits through which the grant will realize success and well-crafted sustainability. Implementation was further hampered by the lack of critical resources including drugs at the clinics and vehicles for outreach and activities. Outreach – a critical component of the programme that enables CeSHHAR to reach the most at risk Sex Workers has not been conducted during the period under review. Thereby disrupting sex workers' engagement with the programme. Acceleration plans for quarter 4 will result in the spirit of doubling SR-SSR effort and commitment in order to realize success during semester 2.

7.2 Recommendations

Addressing some administrative issues such as timely procurement of Technical Assistance, procurement of furniture and equipment for new drop in centers and completion of staff recruitment processes will go a long way in overcoming the start-up activities. Expedition of such processes has a direct effect on the implementation of activities in by the SSRs which are unable to open the new Drop in Center's without furniture and equipment.